

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

F: Request Approval of Supplemental Survey and Name Change for Largo Senior High (Facility 53) to Largo High

**BACKGROUND:**

The Educational Plant Survey for Pinellas County was completed in June 2010 and included site development, site improvement, remodeling and renovation recommendations for Largo Senior High (Facility 53). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include demolition and replacement of the existing school buildings. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

**RATIONALE:**

Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Largo Senior High; change name to Largo High. The recommended student stations will be decreased by 94 for a total of 2,627 student stations. Recommended capacity of the school with FLDOE mandated 95 percent utilization factor will be 2,495. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will increase to 2,470.

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT      Survey: Survey: 4 - Version: 9      Status: Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT  
 Survey: Number 4 - Version 9  
 Facility Name: LARGO SENIOR HIGH  
 Address: 410 MISSOURI AVENUE, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments	Change name to Largo High	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,721	-94	2627
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,721	-94	2627
Utilization Factor	95%		95%
School Capacity	2,584		2495
COFTE Student Membership	1,929		2,470
Survey Annotation	Demolish Bldgs 1,2,3,4,5,6,7,8,9,10,11,12,13,14,16,17,18 and 19 on parcel 57 and Bldgs 1 and 2 on parcel 174 (transferred portion of Largo Central Elem., parcel number 56, containing approximately 2 acres). Bldgs 13,16,17 and 18 are being sent to Department of Education for Castaldi review and approval regarding demolition. Replacing with new construction.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$5,497,800	\$4,000,000	\$33,298,317	\$0	\$95,024,511
Estimated Total Project Cost					\$137,820,628	

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 57 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF), 57 units of MATERIAL STORAGE (100 NSF)	57,000	1,425	\$41,490,300	\$728	\$29,116

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

52-PINELLAS COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 4 - Version: 9

**Status:**

Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 6 units of SENIOR HIGH SKILLS LAB (9-12) (800 NSF), 6 units of MATERIAL STORAGE (100 NSF)	6,000	150	\$4,367,400	\$728	\$29,116
New Construction 2013			New Construction: Adding 5 units of SENIOR HIGH SCIENCE DEMO (9-12) (925 NSF), 5 units of MATERIAL STORAGE (100 NSF), 5 units of PROJECT STORAGE (150 NSF)	7,125	125	\$3,639,500	\$511	\$29,116
New Construction 2013			New Construction: Adding 9 units of RESOURCE ROOM (290 NSF), 9 units of MATERIAL STORAGE (100 NSF)	4,410	0	\$1,031,940	\$234	\$0
New Construction 2013			New Construction: Adding 8 units of SENIOR HIGH SCIENCE LAB (9-12) (1275 NSF), 8 units of MATERIAL STORAGE (100 NSF), 8 units of PROJECT STORAGE (150 NSF)	14,200	200	\$5,823,200	\$410	\$29,116
New Construction 2013			New Construction: Adding 2 units of ART - SENIOR HIGH (1590 NSF), 1 unit of INSTRUCTIONAL DARKROOM (100 NSF), 2 units of KILN (60 NSF), 2 units of MATERIAL STORAGE (100 NSF), 2 units of PROJECT STORAGE (150 NSF)	4,720	60	\$1,746,960	\$370	\$29,116
New Construction 2013			New Construction: Adding 5 units of E S E PART-TIME (975 NSF), 5 units of MATERIAL STORAGE (100 NSF), 5 units of STUDENT STORAGE (40 NSF), 5 units of STUDENT RESTROOM (MALE) (35 NSF), 5 units of STUDENT RESTROOM (FEMALE) (35 NSF)	6,975	75	\$2,183,700	\$313	\$29,116
New Construction 2013			New Construction: Adding 5 units of E S E FULL-TIME (950 NSF), 5 units of MATERIAL STORAGE (100 NSF), 5 units of STUDENT STORAGE (40 NSF), 5 units of STUDENT RESTROOM (MALE) (35 NSF), 5 units of STUDENT RESTROOM (FEMALE) (35 NSF)	7,400	50	\$1,455,800	\$197	\$29,116
New Construction 2013			New Construction: Adding 1 unit of E S E VOCATIONAL (1140 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of STUDENT RESTROOM (MALE) (35 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF)	1,480	12	\$349,392	\$236	\$29,116
New Construction 2013			New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of STUDENT STORAGE (40 NSF), 1 unit of STUDENT RESTROOM & BATH (110 NSF)	975	0	\$228,150	\$234	\$0
New Construction 2013			New Construction: Adding 7 units of E S E RESOURCE (380 NSF), 7 units of MATERIAL STORAGE (100 NSF), 7 units of STUDENT STORAGE (40 NSF)	4,620	0	\$1,081,080	\$234	\$0

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

**Survey:**

**Status:**

52-PINELLAS COUNTY SCHOOL DISTRICT

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LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 5 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF), 5 units of MATERIAL STORAGE (100 NSF)	1,500	0	\$351,000	\$234	\$0
New Construction 2013			New Construction: Adding 1 unit of E S E OBSERVATION BOOTH (150 NSF)	150	0	\$35,100	\$234	\$0
New Construction 2013			New Construction: Adding 5 units of E S E ITINERANT (289 NSF), 5 units of MATERIAL STORAGE (100 NSF)	2,445	0	\$572,130	\$234	\$0
New Construction 2013			New Construction: Adding 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1425 NSF), 1 unit of RECORDING ROOM (270 NSF), 1 unit of REFERENCE (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of MUSIC ENSEMBLE (300 NSF), 1 unit of MUSIC PRACTICE ROOM (70 NSF), 1 unit of ROBE STORAGE (150 NSF), 1 unit of SHEET MUSIC STORAGE (150 NSF), 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	4,235	25	\$727,900	\$172	\$29,116
New Construction 2013			New Construction: Adding 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF), 1 unit of RECORDING ROOM (270 NSF), 1 unit of INSTRUMENT REPAIR (175 NSF), 1 unit of REFERENCE (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of MUSIC ENSEMBLE (300 NSF), 1 unit of MUSIC PRACTICE ROOM (70 NSF), 1 unit of INSTRUMENT STORAGE (600 NSF), 1 unit of UNIFORM STORAGE (300 NSF), 1 unit of MUSIC STUDIO (180 NSF), 1 unit of SHEET MUSIC STORAGE (150 NSF), 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	6,845	50	\$1,465,950	\$214	\$29,319

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LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of P E DRESSING ROOM (MALE) (1404 NSF), 1 unit of P E DRESSING ROOM (FEMALE) (1404 NSF), 1 unit of P E LOCKER ROOM (MALE) (234 NSF), 1 unit of P E LOCKER ROOM (FEMALE) (234 NSF), 1 unit of P E SHOWER (MALE) (234 NSF), 1 unit of P E SHOWER (FEMALE) (234 NSF), 1 unit of P E DRYING AREA (MALE) (234 NSF), 1 unit of P E DRYING AREA (FEMALE) (234 NSF), 1 unit of P E STORAGE (MIDDLE-SR HIGH) (1053 NSF), 4 units of P E TEACHERS SHOWER (MALE) (22 NSF), 4 units of P E TEACHERS SHOWER (FEMALE) (22 NSF), 3 units of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF), 1 unit of SR HIGH GYMNASIUM (6500 NSF), 1 unit of GYMNASIUM SEATING (7520 NSF), 1 unit of P E LAUNDRY (234 NSF), 1 unit of P E FIRST AID (234 NSF), 1 unit of P E TRAINING ROOM (250 NSF), 1 unit of P E WEIGHT ROOM (1000 NSF), 1 unit of P E WRESTLING ROOM (1680 NSF), 3 units of P E GYMNASTICS & DANCE (1050 NSF), 1 unit of GYMNASIUM STORAGE (351 NSF), 1 unit of STUDENT RESTROOM (MALE) (100 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (100 NSF), 1 unit of STAFF RESTROOM (MALE) (60 NSF), 1 unit of STAFF RESTROOM (FEMALE) (60 NSF)	29,830	70	\$2,052,330	\$69	\$29,319
New Construction 2013			New Construction: Adding 1 unit of LARGE AGRICULTURE LAB (2560 NSF), 1 unit of REFERENCE (100 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of LOCKERS/RESTROOM/SHOWER (ESE/VOC ED) (225 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (1020 NSF), 1 unit of VOCATIONAL FLAMMABLE STORAGE (125 NSF), 1 unit of VOCATIONAL MACHINERY STORAGE (1100 NSF), 1 unit of VOCATIONAL TOOL STORAGE (LARGE) (310 NSF)	9,570	50	\$1,455,800	\$152	\$29,116
New Construction 2013			New Construction: Adding 1 unit of BUSINESS EDUCATION LAB (1460 NSF), 1 unit of MATERIAL STORAGE (100 NSF)	1,660	20	\$582,320	\$351	\$29,116

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LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of LARGE DISTRIBUTIVE/DIVERSIFIED LAB (4000 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of PROJECT STORAGE (150 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (1020 NSF)	6,790	50	\$1,455,800	\$214	\$29,116
New Construction 2013			New Construction: Adding 1 unit of SMALL HOME ECONOMICS LAB (1100 NSF), 1 unit of PROJECT STORAGE (150 NSF), 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	3,000	20	\$582,320	\$194	\$29,116
New Construction 2013			New Construction: Adding 1 unit of LARGE HOME ECONOMICS LAB (2125 NSF), 1 unit of PROJECT STORAGE (150 NSF), 1 unit of KITCHEN (HOME ECONOMICS) (125 NSF), 1 unit of LAUNDRY (HOME ECONOMICS) (50 NSF), 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	4,375	25	\$727,900	\$166	\$29,116
New Construction 2013			New Construction: Adding 1 unit of LARGE TECHNOLOGY LAB (3375 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of VOCATIONAL PROJECT STORAGE (310 NSF), 1 unit of VOCATIONAL TOOL STORAGE (LARGE) (310 NSF), 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	7,205	25	\$727,900	\$101	\$29,116
New Construction 2013			New Construction: Adding 1 unit of LARGE INDUSTRIAL LAB (4000 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (1020 NSF), 1 unit of VOCATIONAL FLAMMABLE STORAGE (125 NSF), 1 unit of VOCATIONAL PROJECT STORAGE (310 NSF), 1 unit of VOCATIONAL TOOL STORAGE (SMALL) (195 NSF)	7,950	50	\$1,455,800	\$183	\$29,116
New Construction 2013			New Construction: Adding 1 unit of LARGE HEALTH LAB (3300 NSF), 1 unit of DISPENSARY (135 NSF), 1 unit of REFERENCE (100 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of LOCKERS/RESTROOM/SHOWER (ESE/VOC ED) (225 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF), 1 unit of VOCATIONAL PROJECT STORAGE (310 NSF)	6,990	40	\$1,164,640	\$167	\$29,116



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LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of LARGE PUBLIC SERVICE LAB (1960 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF)	4,110	40	\$1,164,640	\$283	\$29,116
New Construction 2013			New Construction: Adding 1 unit of WORK EVALUATION LAB (1110 NSF), 1 unit of MATERIAL STORAGE (LARGE) (395 NSF), 1 unit of VOCATIONAL TESTING (250 NSF)	2,400	0	\$561,600	\$234	\$0
New Construction 2013			New Construction: Adding 1 unit of VPI LAB (705 NSF), 1 unit of INSTRUCTIONAL CONFERENCE ROOM (225 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF), 1 unit of RECEPTION (VOC ED INSTRUCTION) (90 NSF), 1 unit of VOCATIONAL TESTING (250 NSF)	3,395	20	\$582,320	\$172	\$29,116

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New Construction 2013		<p>New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 15 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 2 units of BOOKKEEPING OFFICE (125 NSF), 3 units of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (1989 NSF), 1 unit of PRODUCTION WORKROOM (936 NSF), 1 unit of CONFERENCE ROOM (1638 NSF), 1 unit of CLINIC (702 NSF), 1 unit of GENERAL SCHOOL STORAGE (1170 NSF), 1 unit of VAULT/STUDENT RECORDS (702 NSF), 1 unit of SCHOOL STORE (234 NSF), 1 unit of STUDENT ACTIVITIES (1170 NSF), 1 unit of COMPUTER AREA (351 NSF), 1 unit of CAREERS ROOM (702 NSF), 6 units of ITINERANT OFFICE (125 NSF), 1 unit of TEACHER PLANNING OFFICE (4700 NSF), 1 unit of TEACHER LOUNGE/DINING (940 NSF), 1 unit of CUSTODIAL RECEIVING (3525 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of DINING AREA (9400 NSF), 1 unit of KITCHEN &amp; SERVING AREA (10340 NSF), 1 unit of KITCHEN CHAIR STORAGE (468 NSF), 1 unit of AUDITORIUM (7050 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (1175 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (585 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (585 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of TEXTBOOK STORAGE (819 NSF), 1 unit of STUDENT PERSONAL STORAGE (1175 NSF), 2 units of LOBBY (1170 NSF), 2 units of CONCESSIONS (200 NSF), 2 units of TICKET BOOTH (30 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (8695 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (940 NSF), 1 unit of PROFESSIONAL LIBRARY (940 NSF), 1 unit of AUDIO VISUAL STORAGE (1410 NSF), 1 unit of CLOSED CIRCUIT TV LAB (1645 NSF), 1 unit of CLOSED CIRCUIT STORAGE (1175 NSF), 1 unit of MEDIA PRODUCTION LAB (1175 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (1175 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (234 NSF), 1 unit of STUDENT RESTROOM (MALE) (35 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF)</p>	76,709	0	\$14,651,419	\$191	\$0
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District:

52-PINELLAS COUNTY SCHOOL DISTRICT

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LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of SUSPENSION/DETENTION (600 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of STUDENT RESTROOM (MALE) (35 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF)	940	20	\$582,320	\$619	\$29,116
New Construction 2013			New Construction: Adding 1 unit of JROTC (1050 NSF), 1 unit of ARMS ROOM (150 NSF), 1 unit of FIRING RANGE (INDOOR) (2400 NSF), 1 unit of INSTRUCTIONAL CONFERENCE ROOM (225 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 5 units of STUDENT RESTROOM (MALE) (234 NSF), 5 units of STUDENT RESTROOM (FEMALE) (234 NSF), 1 unit of STAFF RESTROOM (MALE) (100 NSF), 1 unit of STAFF RESTROOM (FEMALE) (100 NSF)	9,340	25	\$727,900	\$78	\$29,116
Remodeling 2013	57	1	Removed NSF (14435), Added NSF (0), Difference NSF (14435), Percent (100%), Removed Stations (198), Added Stations (0) Remodeling: Removing Room 001 (640 NSF), Room 002 (400 NSF), Room 002A (240 NSF), Room 002B (107 NSF), Room 002C (105 NSF), Room 002D (11 NSF), Room 002E (78 NSF), Room 003 (563 NSF), Room 003A (83 NSF), Room 004 (646 NSF), Room 005 (380 NSF), Room 005A (107 NSF), Room 005B (125 NSF), Room 006 (964 NSF), Room 007 (422 NSF), Room 007A (155 NSF), Room 007B (80 NSF), Room 008 (672 NSF), Room 009 (527 NSF), Room 010 (672 NSF), Room 011 (672 NSF), Room 012 (672 NSF), Room 013 (672 NSF), Room 014 (672 NSF), Room 015 (672 NSF), Room 016 (187 NSF), Room 016A (72 NSF), Room 017 (389 NSF), Room 017A (122 NSF), Room 018 (3328 NSF)	-14,435	-198	\$1,688,895	\$117	\$0

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District:

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LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	2	Removed NSF (16066), Added NSF (0), Difference NSF (16066), Percent (100%), Removed Stations (316), Added Stations (0) Remodeling: Removing Room 001 (919 NSF), Room 001A (103 NSF), Room 002 (965 NSF), Room 002A (120 NSF), Room 003 (348 NSF), Room 004 (84 NSF), Room 005 (450 NSF), Room 005A (126 NSF), Room 005B (450 NSF), Room 006 (672 NSF), Room 006A (113 NSF), Room 007 (672 NSF), Room 008 (672 NSF), Room 009 (672 NSF), Room 010 (672 NSF), Room 011 (672 NSF), Room 012 (672 NSF), Room 013 (672 NSF), Room 014 (672 NSF), Room 015 (100 NSF), Room 015A (167 NSF), Room 016 (3328 NSF), Room 017 (1563 NSF), Room 017A (160 NSF), Room 018 (982 NSF), Room 018A (40 NSF)	-16,066	-316	\$1,879,722	\$117	\$0
Remodeling 2013	57	3	Removed NSF (28087), Added NSF (0), Difference NSF (28087), Percent (100%), Removed Stations (600), Added Stations (0) Remodeling: Removing Room 001 (672 NSF), Room 002 (672 NSF), Room 003 (672 NSF), Room 004 (672 NSF), Room 005 (672 NSF), Room 006 (672 NSF), Room 007 (672 NSF), Room 008 (472 NSF), Room 008A (133 NSF), Room 008B (66 NSF), Room 009 (672 NSF), Room 010 (672 NSF), Room 010A (89 NSF), Room 011 (143 NSF), Room 012 (888 NSF), Room 012A (384 NSF), Room 013 (888 NSF), Room 014 (672 NSF), Room 015 (672 NSF), Room 016 (672 NSF), Room 017 (253 NSF), Room 018 (246 NSF), Room 019 (104 NSF), Room 020 (672 NSF), Room 020A (120 NSF), Room 021 (672 NSF), Room 022 (672 NSF), Room 023 (880 NSF), Room 023A (200 NSF), Room 024 (70 NSF), Room 025 (672 NSF), Room 026 (217 NSF), Room 027 (672 NSF), Room 028 (672 NSF), Room 029 (4448 NSF), Room 029A (9 NSF), Room 030 (1087 NSF), Room 031 (424 NSF), Room 031A (192 NSF), Room 032 (194 NSF), Room 032A (192 NSF), Room 033 (1055 NSF), Room 034 (1224 NSF), Room 035 (213 NSF), Room 036 (1800 NSF)	-28,087	-600	\$3,286,179	\$117	\$0

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LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	4	Removed NSF (14345), Added NSF (0), Difference NSF (14345), Percent (100%), Removed Stations (335), Added Stations (0) Remodeling: Removing Room 001 (664 NSF), Room 002 (664 NSF), Room 003 (664 NSF), Room 004 (664 NSF), Room 005 (261 NSF), Room 006 (888 NSF), Room 006A (261 NSF), Room 006B (12 NSF), Room 006C (12 NSF), Room 007 (664 NSF), Room 008 (664 NSF), Room 009 (664 NSF), Room 010 (664 NSF), Room 011 (888 NSF), Room 011A (212 NSF), Room 011B (110 NSF), Room 012 (261 NSF), Room 013 (90 NSF), Room 014 (180 NSF), Room 015 (664 NSF), Room 016 (664 NSF), Room 017 (664 NSF), Room 018 (664 NSF), Room 019 (3202 NSF)	-14,345	-335	\$1,678,365	\$117	\$0
Remodeling 2013	57	5	Removed NSF (12887), Added NSF (0), Difference NSF (12887), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (25 NSF), Room 002 (618 NSF), Room 002A (161 NSF), Room 003 (123 NSF), Room 003A (18 NSF), Room 004 (763 NSF), Room 004A (11 NSF), Room 005 (257 NSF), Room 006 (184 NSF), Room 007 (3450 NSF), Room 007A (70 NSF), Room 007B (70 NSF), Room 008 (679 NSF), Room 008A (98 NSF), Room 009 (600 NSF), Room 010 (4372 NSF), Room 010A (169 NSF), Room 011 (1024 NSF), Room 012 (195 NSF)	-12,887	0	\$1,507,779	\$117	\$0
Remodeling 2013	57	6	Removed NSF (10131), Added NSF (0), Difference NSF (10131), Percent (100%), Removed Stations (200), Added Stations (0) Remodeling: Removing Room 001 (220 NSF), Room 002 (20 NSF), Room 003 (160 NSF), Room 004 (1002 NSF), Room 004A (730 NSF), Room 004B (651 NSF), Room 004C (713 NSF), Room 004D (1440 NSF), Room 004E (10 NSF), Room 004F (11 NSF), Room 004G (494 NSF), Room 004H (493 NSF), Room 005 (494 NSF), Room 005A (769 NSF), Room 005B (651 NSF), Room 005C (713 NSF), Room 005D (493 NSF), Room 005E (691 NSF), Room 005F (254 NSF), Room 005G (122 NSF)	-10,131	-200	\$1,185,327	\$117	\$0

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LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	7	Removed NSF (15073), Added NSF (0), Difference NSF (15073), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (7893 NSF), Room 001A (28 NSF), Room 001B (28 NSF), Room 001C (962 NSF), Room 002 (2294 NSF), Room 002A (350 NSF), Room 003 (538 NSF), Room 003A (72 NSF), Room 004 (63 NSF), Room 005 (94 NSF), Room 006 (35 NSF), Room 006A (35 NSF), Room 006B (37 NSF), Room 006C (70 NSF), Room 008 (172 NSF), Room 009 (108 NSF), Room 010 (410 NSF), Room 010A (42 NSF), Room 010B (450 NSF), Room 011 (202 NSF), Room 012 (200 NSF), Room 013 (722 NSF), Room 013A (150 NSF), Room 013B (118 NSF)	-15,073	0	\$1,763,541	\$117	\$0
Remodeling 2013	57	8	Removed NSF (15691), Added NSF (0), Difference NSF (15691), Percent (100%), Removed Stations (71), Added Stations (0) Remodeling: Removing Room 001 (7924 NSF), Room 001A (61 NSF), Room 002 (252 NSF), Room 003 (1790 NSF), Room 003A (112 NSF), Room 003B (24 NSF), Room 003C (40 NSF), Room 003D (40 NSF), Room 003E (24 NSF), Room 003F (112 NSF), Room 004 (84 NSF), Room 004A (55 NSF), Room 004B (27 NSF), Room 004C (27 NSF), Room 005 (84 NSF), Room 006 (2330 NSF), Room 006A (176 NSF), Room 006B (125 NSF), Room 006C (86 NSF), Room 006D (127 NSF), Room 007 (793 NSF), Room 007A (168 NSF), Room 007B (96 NSF), Room 008 (362 NSF), Room 009 (40 NSF), Room 010 (366 NSF), Room 010A (366 NSF)	-15,691	-71	\$1,835,847	\$117	\$0

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**Status:** Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	9	Removed NSF (20059), Added NSF (0), Difference NSF (20059), Percent (100%), Removed Stations (70), Added Stations (0) Remodeling: Removing Room 001 (40 NSF), Room 002 (373 NSF), Room 003 (266 NSF), Room 004 (1497 NSF), Room 004A (128 NSF), Room 004B (30 NSF), Room 005 (8805 NSF), Room 005A (507 NSF), Room 005B (20 NSF), Room 005C (22 NSF), Room 006 (1015 NSF), Room 006A (80 NSF), Room 006B (45 NSF), Room 006C (118 NSF), Room 006D (101 NSF), Room 006E (159 NSF), Room 006F (176 NSF), Room 007 (1104 NSF), Room 007A (80 NSF), Room 007B (45 NSF), Room 007C (150 NSF), Room 007D (101 NSF), Room 007E (189 NSF), Room 007F (146 NSF), Room 008 (1803 NSF), Room 008A (244 NSF), Room 008B (629 NSF), Room 008C (370 NSF), Room 008D (202 NSF), Room 008E (72 NSF), Room 009 (17 NSF), Room 010 (301 NSF), Room 010A (66 NSF), Room 011 (560 NSF), Room 012 (406 NSF), Room 012A (28 NSF), Room 012B (39 NSF), Room 013 (125 NSF)	-20,059	-70	\$2,346,903	\$117	\$0
Remodeling 2013	57	10	Removed NSF (3421), Added NSF (0), Difference NSF (3421), Percent (100%), Removed Stations (55), Added Stations (0) Remodeling: Removing Room 001 (786 NSF), Room 002 (1706 NSF), Room 002A (132 NSF), Room 002B (288 NSF), Room 002C (166 NSF), Room 002D (163 NSF), Room 002E (60 NSF), Room 002F (60 NSF), Room 002G (60 NSF)	-3,421	-55	\$400,257	\$117	\$0

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	11	Removed NSF (57142), Added NSF (0), Difference NSF (57142), Percent (100%), Removed Stations (385), Added Stations (0) Remodeling: Removing Room 001 (168 NSF), Room 001A (12 NSF), Room 001B (21 NSF), Room 002 (2640 NSF), Room 002A (184 NSF), Room 002B (533 NSF), Room 002C (328 NSF), Room 002D (192 NSF), Room 003 (2200 NSF), Room 003A (168 NSF), Room 004 (3009 NSF), Room 004A (628 NSF), Room 005 (1419 NSF), Room 005A (103 NSF), Room 005B (198 NSF), Room 006 (1418 NSF), Room 006A (43 NSF), Room 006B (20 NSF), Room 006C (18 NSF), Room 007 (975 NSF), Room 007A (424 NSF), Room 007B (49 NSF), Room 007C (30 NSF), Room 008 (1453 NSF), Room 009 (1720 NSF), Room 009A (334 NSF), Room 009B (167 NSF), Room 009C (90 NSF), Room 010 (2389 NSF), Room 010A (101 NSF), Room 010B (38 NSF), Room 010C (38 NSF), Room 010D (174 NSF), Room 010E (230 NSF), Room 010F (792 NSF), Room 010G (100 NSF), Room 011 (1153 NSF), Room 012 (1000 NSF), Room 012A (309 NSF), Room 013 (1107 NSF), Room 013A (96 NSF), Room 013B (72 NSF), Room 014 (1587 NSF), Room 015 (1483 NSF), Room 016 (1483 NSF), Room 017 (1533 NSF), Room 018 (724 NSF), Room 019 (990 NSF), Room 020 (960 NSF), Room 020A (750 NSF), Room 021 (476 NSF), Room 021A (191 NSF), Room 021B (107 NSF), Room 021C (106 NSF), Room 022 (190 NSF), Room 023 (109 NSF), Room 024 (242 NSF), Room 025 (223 NSF), Room 026 (92 NSF), Room 027 (4291 NSF), Room 028 (116 NSF), Room 028A (116 NSF), Room 029 (36 NSF), Room 029A (36 NSF), Room 030 (116 NSF), Room 030A (116 NSF), Room 031 (1947 NSF), Room 031A (125 NSF), Room 031B (100 NSF), Room 032 (2174 NSF), Room 032A (38 NSF), Room 032B (180 NSF), Room 033 (533 NSF), Room 034 (300 NSF), Room 035 (1918 NSF), Room 036 (1744 NSF), Room 036A (78 NSF), Room 037 (242 NSF), Room 037A (215 NSF), Room 037E (107 NSF), Room 037F (100 NSF), Room 038 (242 NSF), Room 038A (260 NSF), Room 039 (3643 NSF), Room 040 (950 NSF), Room 041 (10 NSF), Room 042 (10 NSF), Room 043 (10 NSF)	-57,142	-385	\$6,685,614	\$117	\$0



## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	12	Removed NSF (5911), Added NSF (0), Difference NSF (5911), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (195 NSF), Room 002 (195 NSF), Room 003 (123 NSF), Room 004 (1459 NSF), Room 004A (130 NSF), Room 004B (154 NSF), Room 004C (308 NSF), Room 004D (130 NSF), Room 004E (150 NSF), Room 004F (77 NSF), Room 005 (1459 NSF), Room 005A (142 NSF), Room 005B (154 NSF), Room 005C (308 NSF), Room 005D (130 NSF), Room 005E (150 NSF), Room 005F (77 NSF), Room 006 (56 NSF), Room 007 (154 NSF), Room 008 (154 NSF), Room 009 (56 NSF), Room 010 (150 NSF)	-5,911	0	\$691,587	\$117	\$0
Remodeling 2013	57	13	Removed NSF (1250), Added NSF (0), Difference NSF (1250), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (1250 NSF)	-1,250	0	\$146,250	\$117	\$0
Remodeling 2013	57	14	Removed NSF (910), Added NSF (0), Difference NSF (910), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (207 NSF), Room 002 (207 NSF), Room 003 (285 NSF), Room 004 (161 NSF), Room 005 (50 NSF)	-910	0	\$106,470	\$117	\$0
Remodeling 2013	57	16	Removed NSF (500), Added NSF (0), Difference NSF (500), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (250 NSF), Room 002 (250 NSF)	-500	0	\$58,500	\$117	\$0

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

LARGO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	57	17	Removed NSF (6920), Added NSF (0), Difference NSF (6920), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (934 NSF), Room 001A (14 NSF), Room 002 (103 NSF), Room 003 (119 NSF), Room 004 (179 NSF), Room 004A (120 NSF), Room 005 (100 NSF), Room 006 (140 NSF), Room 006A (25 NSF), Room 007 (149 NSF), Room 007A (25 NSF), Room 008 (468 NSF), Room 009 (100 NSF), Room 010 (225 NSF), Room 011 (171 NSF), Room 012 (120 NSF), Room 013 (120 NSF), Room 014 (120 NSF), Room 015 (230 NSF), Room 015A (26 NSF), Room 016 (333 NSF), Room 016A (100 NSF), Room 017 (160 NSF), Room 018 (160 NSF), Room 019 (110 NSF), Room 020 (110 NSF), Room 021 (126 NSF), Room 022 (117 NSF), Room 023 (110 NSF), Room 024 (228 NSF), Room 024A (24 NSF), Room 025 (90 NSF), Room 027 (155 NSF), Room 028 (308 NSF), Room 029 (144 NSF), Room 030 (38 NSF), Room 031 (144 NSF), Room 032 (809 NSF), Room 032A (166 NSF)	-6,920	0	\$809,640	\$117	\$0
Remodeling 2013	57	18	Removed NSF (3028), Added NSF (0), Difference NSF (3028), Percent (100%), Removed Stations (49), Added Stations (0) Remodeling: Removing Room 001 (1593 NSF), Room 001A (160 NSF), Room 001B (110 NSF), Room 001C (162 NSF), Room 001D (25 NSF), Room 001E (795 NSF), Room 001F (183 NSF)	-3,028	-49	\$354,276	\$117	\$0
Remodeling 2013	57	19	Removed NSF (17592), Added NSF (0), Difference NSF (17592), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (17592 NSF)	-17,592	0	\$2,058,264	\$117	\$0
Remodeling 2013	174	1	Removed NSF (37745), Added NSF (0), Difference NSF (37745), Percent (100%), Removed Stations (388), Added Stations (0) Remodeling: Removing Room 001 (762 NSF), Room 001A (15 NSF), Room 001C (27 NSF), Room 001E (6 NSF), Room 002 (762 NSF), Room 002A (15 NSF), Room 003 (762 NSF), Room 003A (15 NSF), Room 003C (26 NSF), Room 003E (6 NSF), Room 004 (762 NSF), Room 004A (15 NSF), Room 004E (6 NSF), Room 005 (762 NSF), Room 005A (15 NSF), Room 005C (29 NSF), Room 005E (7 NSF), Room 006 (762 NSF), Room 006A (15 NSF), Room 006E (7 NSF), Room 007 (762 NSF), Room 007A (15 NSF)	-37,745	-388	\$4,416,165	\$117	\$0

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

Remodeling 2013	174	1	Room 007C (28 NSF), Room 007E (7 NSF), Room 008 (762 NSF), Room 008A (15 NSF), Room 008E (7 NSF), Room 009 (758 NSF), Room 009E (6 NSF), Room 010 (747 NSF), Room 010E (6 NSF), Room 011 (747 NSF), Room 011E (6 NSF), Room 012 (747 NSF), Room 012E (6 NSF), Room 013 (747 NSF), Room 013E (6 NSF), Room 014 (747 NSF), Room 014E (6 NSF), Room 015 (747 NSF), Room 015E (6 NSF), Room 016 (747 NSF), Room 016E (6 NSF), Room 017A (816 NSF), Room 017B (736 NSF), Room 017C (829 NSF), Room 017D (780 NSF), Room 017E (819 NSF), Room 017F (901 NSF), Room 017G (211 NSF), Room 018 (1364 NSF), Room 019 (129 NSF), Room 020 (262 NSF), Room 020A (199 NSF), Room 021 (112 NSF), Room 021A (103 NSF), Room 022A (56 NSF), Room 022B (20 NSF), Room 022D (20 NSF), Room 023 (413 NSF), Room 023A (28 NSF), Room 025 (161 NSF), Room 026 (349 NSF), Room 027 (91 NSF), Room 028 (63 NSF), Room 029 (171 NSF), Room 030 (150 NSF), Room 031 (56 NSF), Room 032 (24 NSF), Room 032A (403 NSF), Room 033 (253 NSF), Room 034 (929 NSF), Room 034A (2860 NSF), Room 034C (1130 NSF), Room 034D (210 NSF), Room 034E (90 NSF), Room 034F (15 NSF), Room 034G (120 NSF), Room 034H (252 NSF), Room 034J (110 NSF), Room 035A (369 NSF), Room 036 (156 NSF), Room 037 (158 NSF), Room 038 (163 NSF), Room 039 (163 NSF), Room 048 (949 NSF), Room 049 (680 NSF), Room 050 (666 NSF), Room 051 (427 NSF), Room 052 (727 NSF), Room 053 (2929 NSF), Room 054 (2036 NSF), Room 054A (36 NSF), Room 054B (36 NSF), Room 054C (36 NSF), Room 055 (572 NSF)	-37,745	-388	\$4,416,165	\$117	\$0
Remodeling 2013	174	2	Removed NSF (3408), Added NSF (0), Difference NSF (3408), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Removing Room 001 (2598 NSF), Room 001A (243 NSF), Room 001B (35 NSF), Room 001C (90 NSF), Room 001D (136 NSF), Room 001E (93 NSF), Room 001F (126 NSF), Room 001G (87 NSF)	-3,408	-54	\$398,736	\$117	\$0

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Statis. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Gapac.	Year- Round Capac.
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### Elementary

AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	298	136	0	0	0	0	0	0	0	298	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	398	197	0	0	0	0	0	1	0	398	196	0	592	731	4	-121	0	614	1.00	614	738

### Middle & Junior High

CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDLE	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484

### Senior High

LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301

### Combination

JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738

### Vocational/Adult

PTC - CLEARWATER C.	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTC - ST PETERSBURG C.	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779

	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		